

## Appendix 5 – Project Record Schedule, Pipeline Projects & Divisional Plan key

### Project Record Schedule

Ref	Project Overview	Update
1.7	Protection of veteran Trees	Moved to AWP
1.8	Joint Biosecurity	Completed in 2017/18
1.9	Kenwood Yard resurfacing	Completed in 2017/18
3.1	Queen's Park Sandpit refurbishment	Moved to AWP
4.2	Open Spaces Department Water Safety Policy	Moved to AWP
4.3	Café review and retender	Completed in 2017/18
5.4	Working Arrangements Review	Completed in 2017/18

### Pipeline Projects

Project	Year
Youth Engagement Forum for the Heath	2020/21
150 Anniversary of the 1871 Hampstead Heath Act - Celebration	2020/21
Heritage Strategy – Management Plan, Listed Structures, Buildings etc.	2020/21
Hampstead Heath Ponds – future Ecological surveys	2021/22

### Divisional Plan key

Asset Management Plan	AMP
Annual Work Programme	AWP
Community Infrastructure Levy	CIL
Conservation Management Plan	CMP
Cyclical Work Programme	CWP
Hampstead Heath, Highgate Wood & Queen's Park Committee	HHHWQPC
2007 Hampstead Heath Management Plan	2007 HHMP
Heritage Lottery Fund	HLF
Health & Safety	H&S
Highgate Wood Conservation Management Plan	HW CMP
Investors In People	IIP
Key Performance Indicators	KPI's
National Vocational Qualification	NVQ
Open Spaces Department	OSD
Open Spaces Department Business Plan	OSD BP
Queen's Park Conservation Management Plan	QP CMP
Woodland Management Plan	WMP
Sports (links to the 2007 Hampstead Heath Management Plan)	S
Natural landscape (links to the 2007 Hampstead Heath Management Plan)	NL
Built environment (links to the 2007 Hampstead Heath Management Plan)	B

Informal Public Use (links to the 2007 Hampstead Heath Management Plan)	P
Access & Education (links to the 2007 Hampstead Heath Management Plan)	A
Education (links to the 2007 Hampstead Heath Management Plan)	E
Hydrology (links to the 2007 Hampstead Heath Management Plan)	HY